

**ST. JOSEPH'S TRAINING COLLEGE
MANNANAM**

INCOME AND EXPENDITURE STATEMENT 2020-2021

(Teaching Grants and other grant-in-aid from State Government and Central Government)

Particulars	Income	Expenditure
Revenue Collection		
Tuition Fee and Fines	191205.00	191205.00
From State Government		
SC/ST Development Department	47650.00	47650.00
(b) OBC 2019-21 (I & II year)	24192.00	24192.00
FC students		
Salary - Teaching Staff (Gross) (2020-21 financial year)	13069426.00	13069426.00
Salary - Non teaching staff (Gross) (2020-21 financial year)	5723746.00	5723746.00
*RUSA Fund (2020-21 financial year)	10240973.00	*4743394.00

*utilized portion of grant forwarded to the next year

Mannanam
31/05/2021




PRINCIPAL