

ST. JOSEPH'S TRAINING COLLEGE MANNANAM

INCOME, EXPENDITURE & BALANCE SHEET AS ON 31/5/2021

[P.D. A/c 169/1]

	Op. Balance	Income	Total	Expen.	Balance
Admission Fee	39900	5005	44905	-	44905
Athletic Fee	1296	5005	6301	-	6301
Audio Visual	253	1365	1618	-	1618
Calendar Fee	345	3185	3530	-	3530
Caution Deposit	1440	-	1440	-	1440
College Union Fee	11840	5005	16845	-	16845
Excursion Fee	3550	5005	8555	-	8555
Laboratory Fee	770	5005	5775	-	5775
Library	4719	9555	14274	-	14274
Magazine Fee	6814	5005	11819	-	11819
Matriculation Fee	2775	-	2775	-	2775
Medical Inspection	3920	910	4830	-	4830
Recognition Fee	1480	-	1480	-	1480
Registration Fee	25844	800	26644	-	26644
Stationary Fee	634	2730	3364	-	3364
Student Aid Fund	115	910	1025	-	1025
Teaching Practice Fee	3650	5005	8655	-	8655
Womens study	1833	910	2743	-	2743
University Sports Affiliation Fee	Nil	8410	8410	-	8410
	111178	63810	174988	-	174988

Mannanam
31/05/2021



V. S. S. S.
PRINCIPAL

ST. JOSEPH'S TRAINING COLLEGE MANNANAM

INCOME AND EXPENDITURE STATEMENT (P.D. Account - Special Fee) 2020-2021

<i>Particulars</i>	<i>Income</i>	<i>Expenditure</i>
Special Fees		
Admission Fee	5005	-
Athletic Fee	5005	-
Audio Visual	1365	-
Calendar Fee	3185	-
Caution Deposit	-	-
College Union Fee	5005	-
Excursion Fee	5005	-
Laboratory Fee	5005	-
Library	9555	-
Magazine Fee	5005	-
Matriculation Fee	-	-
Medical Inspection	910	-
Recognition Fee	-	-
Registration Fee	800	-
Stationary Fee	2730	-
Student Aid Fund	910	-
Teaching Practice Fee	5005	-
Womens study	910	-
University Sports Affiliation Fee	8410	-
	63810	-

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ST. JOSEPH'S TRAINING COLLEGE MANNANAM

INCOME AND EXPENDITURE STATEMENT 2020-2021

(Teaching Grants and other grant-in-aid from State Government and Central Government)

Particulars	Income	Expenditure
Revenue Collection		
Tuition Fee and Fines	191205.00	191205.00
From State Government		
SC/ST Development Department	47650.00	47650.00
(b) OBC 2019-21 (I & II year)	24192.00	24192.00
FC students		
Salary - Teaching Staff (Gross) (2020-21 financial year)	13069426.00	13069426.00
Salary - Non teaching staff (Gross) (2020-21 financial year)	5723746.00	5723746.00
*RUSA Fund (2020-21 financial year)	10240973.00	*4743394.00

*utilized portion of grant forwarded to the next year

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