

# ST. JOSEPH'S TRAINING COLLEGE MANNANAM

## RECEIPT & PAYMENTS 2018-2019

Particulars	Income	Expenditure
Special Fee	150020.00	132579.00
<b>Revenue Collection</b>		
Tuition Fee and Fines (6/18 to 5/19)	210430.00	210430.00
<b>From State Government</b>		
SC/ST Development Department (6/18 to 5/19)	428018.00	428018.00
(b) SEBC 2016-18 (II year) , 2018-20(I year)	26046.00	26046.00
FC students 2016-18 (I year) } 2016-18 (II year) }	61620.00	61620.00
Salary - Teaching Staff (Gross) (2018-19 financial year)	18877429.00	18877429.00
Salary - Non teaching staff (Gross) (2018-19 financial year)	7458567.00	7458567.00
UGC Grant (2018-19 financial year)	*344856.00	344856.00
	2420000.00	2400000.00

\*Unutilized portion of grant received during the previous years and brought forwarded to the current year.

Mannanam  
31/05/2019



*V. Beutcher*  
PRINCIPAL